HB 9	47 (FY10)	Governor	House	Senate	CC
Sec	tion 1: Georgia Senate				
	tenant Governor's Office	Con	tinuation Bu	ıdget	
	L STATE FUNDS	\$1,260,129	\$1,260,129	\$1,260,129	\$1,260,129
	e General Funds	\$1,260,129	\$1,260,129	\$1,260,129	\$1,260,129
ГОТА	L PUBLIC FUNDS	\$1,260,129	\$1,260,129	\$1,260,129	\$1,260,129
1.1	Reduce funds to reflect an adjustment in the 16.581% from September to November 2009 CC:Reduce funds to reflect an adjustment in to 16.581% from September to November 20	and from 22.165% to 20 the employer share of th	0.618% from Ap	oril to June 201	0. (S and
State C	General Funds	(\$11,087)	(\$14,214)	(\$11,087)	(\$11,087
1.2	Reduce funds due to a three day furlough. (H	H and S:Six days)			
State C	General Funds	(\$7,432)	(\$14,864)	(\$14,864)	(\$14,864
1.3	Reduce funds for operations.				
State C	General Funds	(\$62,452)	(\$83,452)	(\$83,452)	(\$83,452
1.10	0 Lieutenant Governor's Office	Aı	propriation	(HB 947)	
ГОТА	L STATE FUNDS	\$1,179,158	\$1,147,599	\$1,150,726	\$1,150,726
	e General Funds	\$1,179,158	\$1,147,599	\$1,150,726	\$1,150,726
IUIA	L PUBLIC FUNDS	\$1,179,158	\$1,147,599	\$1,150,726	\$1,150,726
	etary of the Senate's Office	Con	tinuation Bu	dget	
	L STATE FUNDS	\$1,229,925	\$1,229,925	\$1,229,925	\$1,229,925
	e General Funds	\$1,229,925	\$1,229,925	\$1,229,925	\$1,229,925
ГОТА	L PUBLIC FUNDS	\$1,229,925	\$1,229,925	\$1,229,925	\$1,229,925
2.1	Reduce funds to reflect an adjustment in the 16.581% from September to November 2009 CC:Reduce funds to reflect an adjustment in to 16.581% from September to November 20	and from 22.165% to 20 the employer share of th	0.618% from Ap	oril to June 201	0. (S and
State C	General Funds	(\$10,422)	(\$11,360)	(\$10,422)	(\$10,422
2.2	Reduce funds due to a three day furlough. (H	H and S:Six days)			
State C	General Funds	(\$5,856)	(\$11,712)	(\$11,712)	(\$11,712
2.3	Reduce funds for operations.				
	General Funds	(\$65,000)	(\$105,000)	(\$105,000)	(\$105,000
2 .90 State <i>C</i>	Increase funds for unemployment insurance General Funds	assessments.			\$2,260
	0 Secretary of the Senate's Office	Δr	propriation	(HR 947)	. ,
	L STATE FUNDS	\$1,148,647	\$1,101,853	\$1,102,791	\$1,105,051
	e General Funds	\$1,148,647	\$1,101,853	\$1,102,791	\$1,105,051
ГОТА	L PUBLIC FUNDS	\$1,148,647	\$1,101,853	\$1,102,791	\$1,105,051
Sena	ate .	Con	tinuation Bu	ıdget	
	L STATE FUNDS	\$7,034,289	\$7,034,289	\$7,034,289	\$7,034,289
	General Funds	\$7,034,289 \$7,034,289	\$7,034,289 \$7,034,289	\$7,034,289 \$7,034,289	\$7,034,289
	L PUBLIC FUNDS	\$7,034,289	\$7,034,289	\$7,034,289	\$7,034,289
3.1	Reduce funds to reflect an adjustment in the 16.581% from September to November 2009 CC:Reduce funds to reflect an adjustment in	and from 22.165% to 20	0.618% from Ap	oril to June 201	0. (S and
	to 16.581% from September to November 20	1 0	e Siaie Health .	beneju rum fro	m 44.105%
	J	/			

3.2

3.3

State General Funds

State General Funds

State General Funds

reduce operations)

Reduce funds for operations. (S and CC:Reduce funds due to a voluntary 11 day furlough for Senators and

Reduce funds due to a three day furlough. (H and S:Six days)

(\$51,269)

(\$40,662)

(\$265,066)

(\$57,181)

(\$81,324)

(\$423,235)

(\$51,269)

(\$81,324)

(\$423,235)

(\$51,269)

(\$81,324)

(\$423,235)

	047 (FY10)	Governor	House	Senate	CC
3.10	0 Senate	Aı	opropriation	n (HB 947)	
	AL STATE FUNDS	\$6,677,292	\$6,472,549	\$6,478,461	\$6,478,461
	e General Funds AL PUBLIC FUNDS	\$6,677,292 \$6,677,202	\$6,472,549 \$6,472,540	\$6,478,461	\$6,478,461
IOIA	AL PUBLIC PUNDS	\$6,677,292	\$6,472,549	\$6,478,461	\$6,478,461
	nte Budget and Evaluation Office		tinuation B	_	
_	urpose of this appropriation is to provide budget de L STATE FUNDS	syetopment and evaluation expertis \$989,232	e to the State Sent \$989,232	\$989,232	\$989,232
	e General Funds	\$989,232	\$989,232	\$989,232	\$989,232
TOTA	L PUBLIC FUNDS	\$989,232	\$989,232	\$989,232	\$989,232
4.1	Reduce funds to reflect an adjustment in 16.581% from September to November 2	2009 and from 22.165% to 20	0.618% from A	pril to June 201	10. (S and
	CC:Reduce funds to reflect an adjustme to 16.581% from September to November	1 .	ie State Health	в Б епејн Риап јг	0m 22.103%
State C	General Funds	(\$9,471)	(\$11,492)	(\$9,471)	(\$9,471
4.2	Reduce funds due to a three day furloug	h. (H and S:Six days)			
State C	General Funds	(\$8,228)	(\$16,456)	(\$16,456)	(\$16,456
4.3	Reduce funds for operations.				
State C	General Funds	(\$48,988)	(\$78,220)	(\$78,220)	(\$78,220
	0 Senate Budget and Evaluation O	Office A ₁	ppropriation		
	<u> </u>	-			
The pu	urpose of this appropriation is to provide budget de	evelopment and evaluation expertis			¢005 005
The pu TOTA State	<u> </u>	-	\$883,064 \$883,064 \$883,064 \$883,064	\$885,085 \$885,085 \$885,085	\$885,085 \$885,085 \$885,085
The pu TOTA State TOTA	urpose of this appropriation is to provide budget de AL STATE FUNDS e General Funds AL PUBLIC FUNDS	evelopment and evaluation expertis \$922,545 \$922,545 \$922,545	\$883,064 \$883,064 \$883,064	\$885,085 \$885,085	\$885,085
The purion TOTA State TOTA	arpose of this appropriation is to provide budget de LAL STATE FUNDS the General Funds AL PUBLIC FUNDS Stion 2: Georgia House of	f Representatives	\$883,064 \$883,064 \$883,064	\$885,085 \$885,085 \$885,085	\$885,085
The pure TOTA State TOTA Second House	urpose of this appropriation is to provide budget de AL STATE FUNDS e General Funds AL PUBLIC FUNDS	f Representatives	\$883,064 \$883,064 \$883,064	\$885,085 \$885,085 \$885,085	\$885,085
TOTA State TOTA Sec House TOTA State	ction 2: Georgia House of Representatives	f Representatives Con	\$883,064 \$883,064 \$883,064	\$885,085 \$885,085 \$885,085	\$885,085 \$885,085
TOTA State TOTA Sec House TOTA State	ction 2: Georgia House of see of Representatives L STATE FUNDS ction 2: Georgia House of see of Representatives L STATE FUNDS Ceneral Funds L PUBLIC FUNDS Ceneral Fu	## Provelopment and evaluation expertis ## \$922,545 ## \$922,545 ## \$922,545 ## \$922,545 ## ## ## ## ## ## ## ## ## ## ## ## ##	\$883,064 \$883,064 \$883,064 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585	\$885,085 \$885,085 \$885,085 udget \$18,302,585 \$18,302,585 \$18,302,585 <i>pril to June 201</i>	\$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 22.165% to 10. (S and
The pur TOTA State TOTA State TOTA State TOTA State TOTA	ction 2: Georgia House of State Funds Letton 2: Georgia House of State Funds Letton 2: Georgia House of State Funds Letton 3: Georgia House of State Funds Letton 5: Georgia House of State Funds Letton 6: General Funds Letton 7: Georgia House of State Funds Letton 6: Funds Letton 7: Georgia House of State Funds Letton 8: General Funds Letton 8: General Funds Letton 8: Funds of Funds of State Funds Reduce funds to reflect an adjustment in 16.581% from September to November 16.581%	## Provelopment and evaluation expertis ## \$922,545 ## \$922,545 ## \$922,545 ## \$922,545 ## ## ## ## ## ## ## ## ## ## ## ## ##	\$883,064 \$883,064 \$883,064 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585	\$885,085 \$885,085 \$885,085 udget \$18,302,585 \$18,302,585 \$18,302,585 <i>pril to June 201</i>	\$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 22.165% to 10. (S and
The pur TOTA State Corrections of the pur TOTA State TOTA State TOTA State Corrections of the pur TOTA state	ction 2: Georgia House of see of Representatives L STATE FUNDS ction 2: Georgia House of see of Representatives L STATE FUNDS ce General Funds L STATE FUNDS ce General Funds L PUBLIC FUNDS ce General Funds L PUBLIC FUNDS Reduce funds to reflect an adjustment in 16.581% from September to November 16.581% from September 16.581% from Septembe	Fivelopment and evaluation expertis \$922,545 \$922,545 \$922,545 \$922,545 Framework Fram	\$883,064 \$883,064 \$883,064 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 ate Health Berd 0.618% from A	\$885,085 \$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585	\$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$22.165% to 10. (S and om 22.165%
The put TOTA State TOTA TOTA State TOTA State TOTA 5.1	ction 2: Georgia House of see of Representatives L STATE FUNDS ction 2: Georgia House of see of Representatives L STATE FUNDS Ceneral Funds L PUBLIC FUNDS Reduce funds to reflect an adjustment in 16.581% from September to November 10 CC: Reduce funds to reflect an adjustment to 16.581% from September to November 10 16.581%	Freelopment and evaluation expertis \$922,545 \$922,545 \$922,545 \$922,545 Freelopment and evaluation expertis \$922,545 \$922,545 Freelopment and evaluation expertis \$922,545 Freelopment and evaluation expertis \$922,545 Freelopment and evaluation expertis \$922,545 Con \$18,302,585 \$18,302,585 \$18,302,585 Freelopment and evaluation expertis \$18,302,585 \$18,302,585 \$18,302,585 Freelopment and evaluation expertis \$18,302,585 \$18,302,585 \$18,302,585 Freelopment and evaluation expertis \$18,302,585 \$18,302,5	\$883,064 \$883,064 \$883,064 \$883,064 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 ate Health Berg 0.618% from Agree State Health (\$160,543)	\$885,085 \$885,085 \$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585	\$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$22.165% to 10. (S and om 22.165% (\$147,319
The put TOTA State TOTA TOTA State TOTA State TOTA 5.1	ction 2: Georgia House of see of Representatives L STATE FUNDS ction 2: Georgia House of see of Representatives L STATE FUNDS General Funds L PUBLIC FUNDS Reduce funds to reflect an adjustment in 16.581% from September to November CC: Reduce funds to reflect an adjustment to 16.581% from September to November CC: Reduce funds to reflect an adjustment to 16.581% from September to November CC: Reduce funds to reflect an adjustment to 16.581% from September to November CC: Reduce funds due to a three day furloug General Funds Reduce funds for operations. (S and CC)	Fivelopment and evaluation expertis \$922,545 \$922,545 \$922,545 \$922,545 Framework Fram	\$883,064 \$883,064 \$883,064 \$883,064 \$18,302,585 \$18,30	\$885,085 \$885,085 \$885,085 \$885,085 \$18,302,585 \$18,30	\$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$10. (S and om 22.165% (\$147,319) (\$222,738)
The pur TOTA State Control Sta	ction 2: Georgia House of see of Representatives L STATE FUNDS ction 2: Georgia House of see of Representatives L STATE FUNDS Central Funds L PUBLIC FUNDS Central Funds L PUBLIC FUNDS Central Funds L PUBLIC FUNDS Reduce funds to reflect an adjustment in 16.581% from September to November of CC: Reduce funds to reflect an adjustment to 16.581% from September to November of Common September of C	Fivelopment and evaluation expertis \$922,545 \$922,545 \$922,545 \$922,545 Frequency Fre	\$883,064 \$883,064 \$883,064 \$883,064 \$18,302,585 \$18,30	\$885,085 \$885,085 \$885,085 \$885,085 \$18,302,585 \$18,30	\$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$10. (S and om 22.165% (\$147,319 (\$222,738 esentatives
The put TOTA State TOTA Sec Hou TOTA State TOTA 5.1 State C 5.2 State C 5.3 State C 5.90	ction 2: Georgia House of the superioristion is to provide budget de al STATE FUNDS etion 2: Georgia House of the superioristic	Fivelopment and evaluation expertis \$922,545 \$922,545 \$922,545 \$922,545 FREPRESENTATIVES Con \$18,302,585 \$18,202,585 \$18,302,585 \$18,202,585 \$18,302,585 \$18,202,585 \$18,302,585 \$18,202,585 \$22,545 \$22,	\$883,064 \$883,064 \$883,064 \$883,064 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 ate Health Ben 0.618% from A (\$160,543) (\$222,738) stary 11 day fun	\$885,085 \$885,085 \$885,085 \$885,085 \$18,302,585 \$18,30	\$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$10. (S and om 22.165% (\$147,319 (\$222,738 esentatives (\$1,181,743
The pur TOTA State Control Sta	AL STATE FUNDS The General Funds AL PUBLIC FUNDS The Georgia House of the second se	Freelopment and evaluation expertis \$922,545 \$922,545 \$922,545 \$922,545 FREPRESENTATIVES Con \$18,302,585 \$20,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000,000 \$18,000,000,000,000,000 \$18,000,000,000,000,000 \$18,000,000,000,000,000 \$18,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,	\$883,064 \$883,064 \$883,064 \$883,064 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 \$18,40	\$885,085 \$885,085 \$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 \$18,40	\$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$10. (S and om 22.165% (\$147,319 (\$222,738 esentatives
The put TOTA State Control Sta	ction 2: Georgia House of see of Representatives L STATE FUNDS Ction 2: Georgia House of see of Representatives L STATE FUNDS L STATE FUNDS General Funds L PUBLIC FUNDS Reduce funds to reflect an adjustment in 16.581% from September to November of CC: Reduce funds to reflect an adjustme to 16.581% from September to November of Common September to November of Seneral Funds Reduce funds due to a three day furloug General Funds Reduce funds for operations. (S and CC and reduce operations) General Funds Increase funds for unemployment insura General Funds Increase funds for unemployment insura General Funds O House of Representatives	Freelopment and evaluation expertis \$922,545 \$922,545 \$922,545 \$922,545 Freelopment and evaluation expertis \$922,545 \$922,545 Freelopment and evaluation expertis \$922,545 Freelopment and evaluation expertis \$922,545 State of the experiment and evaluation expertis \$922,545 \$18,302,585 \$18,302,585 \$18,302,585 In the employer share of the State of the expertise experiment and expertise experiment and expertise experiment and expertise expertise experiment and experiment experiment and experiment exp	\$883,064 \$883,064 \$883,064 \$883,064 \$18,302,585 \$18,302,583 \$18,30	\$885,085 \$885,085 \$885,085 \$18,302,585 \$18	\$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$22.165% to 10. (S and om 22.165% (\$147,319 (\$222,738 esentatives (\$1,181,743
The pur TOTA State Control Sta	AL STATE FUNDS The General Funds AL PUBLIC FUNDS The Georgia House of the second se	Freelopment and evaluation expertis \$922,545 \$922,545 \$922,545 \$922,545 FREPRESENTATIVES Con \$18,302,585 \$20,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000 \$18,000,000,000,000,000 \$18,000,000,000,000,000 \$18,000,000,000,000,000 \$18,000,000,000,000,000 \$18,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,000 \$18,000,000,000,000,000,000,000,	\$883,064 \$883,064 \$883,064 \$883,064 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 \$18,40	\$885,085 \$885,085 \$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$18,302,585 \$18,40	\$885,085 \$885,085 \$18,302,585 \$18,302,585 \$18,302,585 \$10. (S and om 22.165% (\$147,319 (\$222,738 esentatives (\$1,181,743

Section 3: Georgia General Assembly Joint Offices

Ancillary Activities

Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$4,352,951	\$4,352,951	\$4,352,951	\$4,352,951
State General Funds	\$4,352,951	\$4,352,951	\$4,352,951	\$4,352,951
TOTAL PUBLIC FUNDS	\$4,352,951	\$4,352,951	\$4,352,951	\$4,352,951

HB 947 (FY10)	Governor	House	Senate	CC

6.1 Reduce funds to reflect an adjustment in the employer 16.581% from September to November 2009 and from CC:Reduce funds to reflect an adjustment in the employer to 16.581% from September to November 2009)	n 22.165% to 20	.618% from Ap	ril to June 201	0. (S and
State General Funds	(\$11,018)	(\$13,466)	(\$11,018)	(\$11,018)
6.2 Reduce funds due to a three day furlough. (H and S:Sa		(\$15,100)	(\$11,010)	(ψ11,010)
State General Funds	(\$7,942)	(\$15,884)	(\$15,884)	(\$15,884)
6.3 Reduce funds from operations.	(47,512)	(\$12,001)	(\$15,001)	(\$15,001)
State General Funds	(\$600,000)	(\$883,000)	(\$883,000)	(\$883,000)
6.100 Ancillary Activities	An	propriation	(HB 947)	
The purpose of this appropriation is to provide services for the legislative			(112)	
TOTAL STATE FUNDS	\$3,733,991	\$3,440,601	\$3,443,049	\$3,443,049
State General Funds TOTAL PUBLIC FUNDS	\$3,733,991 \$3,733,991	\$3,440,601 \$3,440,601	\$3,443,049 \$3,443,049	\$3,443,049 \$3,443,049
	++,,-+,,	+++,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	72, 12, 12
Legislative Fiscal Office	Cont	tinuation Bu	daet	
The purpose of this appropriation is to act as the bookkeeper-comptroller				an account of
legislative expenditures and commitments.	,	- J G		
TOTAL STATE FUNDS	\$2,618,917	\$2,618,917	\$2,618,917	\$2,618,917
State General Funds TOTAL PUBLIC FUNDS	\$2,618,917 \$2,618,917	\$2,618,917 \$2,618,917	\$2,618,917 \$2,618,917	\$2,618,917 \$2,618,917
TOTAL TODLIC TONDS	Ψ2,010,717	Ψ2,010,717	Ψ2,010,717	Ψ2,010,717
7.1 Reduce funds to reflect an adjustment in the employer 16.581% from September to November 2009 and from CC:Reduce funds to reflect an adjustment in the employer to 16.581% from September to November 2009)	n 22.165% to 20	.618% from Ap	ril to June 201	0. (S and
State General Funds	(\$12,264)	(\$15,982)	(\$12,264)	(\$12,264)
7.2 Increase funds to reflect an adjustment in Workers' Co			<u> </u>	(, , ,
State General Funds	\$445	\$445	\$445	\$445
7.3 Reduce funds due to a three day furlough. (H and S:S	ix days)			
State General Funds	(\$9,427)	(\$18,854)	(\$18,854)	(\$18,854)
7.4 Reduce funds for operations.	(, , ,	<u> </u>	· , ,	(, , , ,
State General Funds	(\$120,629)	(\$193,718)	(\$193,718)	(\$193,718)
7.90 Increase funds for unemployment insurance assessmen	•		, , , , , , , , , , , , , , , , , , ,	
State General Funds				\$1,404
7.100 Legislative Fiscal Office	Ap	propriation	(HB 947)	
The purpose of this appropriation is to act as the bookkeeper-comptroller	for the legislative	branch of governn	nent and maintain	an account of
legislative expenditures and commitments. TOTAL STATE FUNDS	\$2,477,042	\$2,390,808	\$2,394,526	\$2,395,930
State General Funds	\$2,477,042	\$2,390,808	\$2,394,526	\$2,395,930
TOTAL PUBLIC FUNDS	\$2,477,042	\$2,390,808	\$2,394,526	\$2,395,930
Office of Legislative Counsel		tinuation Bu		
The purpose of this appropriation is to provide bill-drafting services, advi TOTAL STATE FUNDS	s2,864,797	\$2,864,797	\$2,864,797	\$2,864,797
State General Funds	\$2,864,797	\$2,864,797	\$2,864,797	\$2,864,797
TOTAL PUBLIC FUNDS	\$2,864,797	\$2,864,797	\$2,864,797	\$2,864,797
8.1 Reduce funds to reflect an adjustment in the employer 16.581% from September to November 2009 and from CC:Reduce funds to reflect an adjustment in the employer to 16.581% from September to November 2009)	n 22.165% to 20	.618% from Ap	ril to June 201	0. (S and
State General Funds	(\$27,803)	(\$37,548)	(\$27,803)	(\$27,803)
8.2 Reduce funds due to a three day furlough. (H and S:Sa	ix days)			
State General Funds	(\$21,250)	(\$42,500)	(\$42,500)	(\$42,500)
8.3 Reduce funds for operations.				
State General Funds	(\$76,472)	(\$103,302)	(\$103,302)	(\$103,302)

HB 947 (FY10)	Governor	House	Senate	CC
8.100 Office of Legislative Counsel	A	ppropriatio	n (HB 947)	
The purpose of this appropriation is to provide bill-drafting services, a	dvice and counsel for	r members of the	General Assembly	y.
TOTAL STATE FUNDS	\$2,739,272	\$2,681,447	\$2,691,192	\$2,691,192
State General Funds	\$2,739,272	\$2,681,447	\$2,691,192	\$2,691,192
TOTAL PUBLIC FUNDS	\$2,739,272	\$2,681,447	\$2,691,192	\$2,691,192

Section 24: Employees' Retirement System of Georgia

Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
Sales and Services	\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
Collection/Administrative Fees	\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
TOTAL PUBLIC FUNDS	\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337

171.100 Deferred Compensation

Appropriation (HB 947)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
Sales and Services	\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
Collection/Administrative Fees	\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
TOTAL PUBLIC FUNDS	\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337

Georgia Military Pension Fund

Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$1,358,628	\$1,358,628	\$1,358,628	\$1,358,628
State General Funds	\$1,358,628	\$1,358,628	\$1,358,628	\$1,358,628
TOTAL PUBLIC FUNDS	\$1,358,628	\$1,358,628	\$1,358,628	\$1,358,628

172.1 Transfer funds from the Public School Employees' Retirement System program to fully fund the Annual Required Contributions as determined by the actuarial report.

State General Funds \$75,000 \$75,000 \$75,000

172.100 Georgia Military Pension Fund

Appropriation (HB 947)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$1,433,628	\$1,433,628	\$1,433,628	\$1,433,628
State General Funds	\$1,433,628	\$1,433,628	\$1,433,628	\$1,433,628
TOTAL PUBLIC FUNDS	\$1,433,628	\$1,433,628	\$1,433,628	\$1,433,628

System Administration

Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,626,115	\$16,626,115	\$16,626,115	\$16,626,115
State Funds Transfers	\$16,626,115	\$16,626,115	\$16,626,115	\$16,626,115
Retirement Payments	\$16,626,115	\$16,626,115	\$16,626,115	\$16,626,115
TOTAL PUBLIC FUNDS	\$16,626,115	\$16,626,115	\$16,626,115	\$16,626,115

174.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

Retirement Payments (\$315) (\$315) (\$315)

174.2 Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

Retirement Payments (\$92,011) \$0 \$0

174.100 System Administration

Appropriation (HB 947)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,533,789	\$16,625,800	\$16,625,800	\$16,625,800
State Funds Transfers	\$16,533,789	\$16,625,800	\$16,625,800	\$16,625,800
Retirement Payments	\$16,533,789	\$16,625,800	\$16,625,800	\$16,625,800
TOTAL PUBLIC FUNDS	\$16,533,789	\$16,625,800	\$16,625,800	\$16,625,800

HB 947 (FY10) Governor House Senate CC

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$141.46 per member for State Fiscal Year 2010.

Section 26: Governor, Office of the

Governor's Emergency Fund

Continuation Budget

	1 1.		1 1	
The purpose of this appropriation is to provide emergency funds to draw of	on wnen aisasters o	create extraoraina	ry aemanas on go	vernment.
TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576

TOTAL PUBLIC FUNDS \$3,469,576 \$3,469,576 \$3,469,576

179.1 Increase funds for disaster assistance for storm damage and floods in South Georgia and for September flooding in the metro Atlanta area.

State General Funds \$27,348,390 \$27,348,390 \$27,348,390 \$27,348,390 \$27,348,390 \$27,348,390

79.2 Reduce funds.

 State General Funds
 (\$1,760,103)
 \$0

179.100 Governor's Emergency Fund Appropriation (HB 947)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government. TOTAL STATE FUNDS \$30,817,966 \$29,057,863 \$30,817,966 \$30,817,966 **State General Funds** \$29,057,863 \$30,817,966 \$30,817,966 \$30,817,966 TOTAL PUBLIC FUNDS \$30,817,966 \$29,057,863 \$30,817,966 \$30,817,966

Governor's Office

Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$6,687,191	\$6,687,191	\$6,687,191	\$6,687,191
State General Funds	\$6,687,191	\$6,687,191	\$6,687,191	\$6,687,191
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,984,042	\$11,984,042	\$11,984,042	\$11,984,042

180.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds (\$64,229) (\$64,229) (\$47,724) (\$47,724)

180.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds \$173,355 \$173,355 \$173,355

180.3 Reduce funds due to a six day furlough.

State General Funds (\$72,156) (\$72,156) (\$72,156)

180.4 *Reduce funds for operations.*

State General Funds (\$517,557) (\$517,557) (\$517,557)

180.100 Governor's Office Appropriation (HB 947)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$6,206,604	\$6,206,604	\$6,223,109	\$6,223,109
State General Funds	\$6,206,604	\$6,206,604	\$6,223,109	\$6,223,109
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,503,455	\$11,503,455	\$11,519,960	\$11,519,960

HB 947 (FY10) Governor House Senate CC

Planning and Budget, Governor's Office of

Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$8,266,331	\$8,266,331	\$8,266,331	\$8,266,331
State General Funds	\$8,266,331	\$8,266,331	\$8,266,331	\$8,266,331
TOTAL PUBLIC FUNDS	\$8,266,331	\$8,266,331	\$8,266,331	\$8,266,331

181.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

	to 10.361 % from September to November 2009)				
State C	General Funds	(\$87,081)	(\$87,081)	(\$64,461)	(\$64,461)
181.2	Reduce funds to reflect an adjustment in Workers' Com	pensation prem	iums.		
State C	General Funds	(\$2,132)	(\$2,132)	(\$2,132)	(\$2,132)
101 3	Increase funds to reflect an adjustment in telecommuni	cations avnance	s for the Georg	ia Tachnology	Authority

State General Funds \$119,833 \$119,833 \$119,833 \$119,833

181.4 Reduce funds due to a six day furlough.

State General Funds

State General Funds (\$97,462) (\$97,462) (\$97,462) (\$97,462) **181.5** *Reduce funds for operations.*

(\$639,528)

181.90 *Increase funds for unemployment insurance assessments.*

State General Funds \$6,331

181.100 Planning and Budget, Governor's Office of Appropriation (HB 947)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$7,559,961	\$7,559,961	\$7,582,581	\$7,588,912
State General Funds	\$7,559,961	\$7,559,961	\$7,582,581	\$7,588,912
TOTAL PUBLIC FUNDS	\$7,559,961	\$7,559,961	\$7,582,581	\$7,588,912

Consumer Affairs, Governor's Office of

Continuation Budget

(\$639,528)

(\$639,528)

(\$639,528)

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$7,499,078	\$7,499,078	\$7,499,078	\$7,499,078
State General Funds	\$7,499,078	\$7,499,078	\$7,499,078	\$7,499,078
TOTAL AGENCY FUNDS	\$1,572,903	\$1,572,903	\$1,572,903	\$1,572,903
Rebates, Refunds, and Reimbursements	\$983,306	\$983,306	\$983,306	\$983,306
Rebates, Refunds, and Reimbursements Not Itemized	\$983,306	\$983,306	\$983,306	\$983,306
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Regulatory Fees	\$400,000	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties	\$189,597	\$189,597	\$189,597	\$189,597
Sanctions, Fines, and Penalties Not Itemized	\$189,597	\$189,597	\$189,597	\$189,597
TOTAL PUBLIC FUNDS	\$9,071,981	\$9,071,981	\$9,071,981	\$9,071,981

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

to 16.581% from September to November 2009)

State General Funds (\$84,488) (\$84,488) (\$62,688) (\$62,688)

185.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds \$79,205 \$79,205 \$79,205 \$79,205 \$79,205 \$79,205

103.5 Reduce funds due to a six day furtough.

State General Funds (\$94,780) (\$94,780) (\$94,780)

185.4 Reduce funds for seven vacant Consumer Protection positions and six vacant Customer Service positions.

State General Funds (\$729,755) (\$729,755) (\$729,755)

185.100 Consumer Affairs, Governor's Office of Appropriation (HB 947)

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

69,260 \$6,669	,260 \$6,691,06	50 \$6,691,060
69,260 \$6,669	,260 \$6,691,06	\$6,691,060
72,903 \$1,572	2,903 \$1,572,90	3 \$1,572,903
83,306 \$983	\$,306 \$983,30	983,306
,	\$6,669,260 \$6,669 \$72,903 \$1,572	\$72,903 \$1,572,903 \$1,572,90

HB 947 (FY10)	Governor	House	Senate	CC
Rebates, Refunds, and Reimbursements Not Itemized	\$983,306	\$983,306	\$983,306	\$983,306
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Regulatory Fees	\$400,000	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties	\$189,597	\$189,597	\$189,597	\$189,597
Sanctions, Fines, and Penalties Not Itemized	\$189,597	\$189,597	\$189,597	\$189,597
TOTAL PUBLIC FUNDS	\$8,242,163	\$8,242,163	\$8,263,963	\$8,263,963

Equal Opportunity, Georgia Commission onContinuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$598,470	\$598,470	\$598,470	\$598,470
State General Funds	\$598,470	\$598,470	\$598,470	\$598,470
TOTAL FEDERAL FUNDS	\$407,000	\$407,000	\$407,000	\$407,000
Employment Discrimination CFDA30.001	\$72,000	\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$1,005,470	\$1,005,470	\$1,005,470	\$1,005,470

187.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

to 16.261 /e from september to the ventuer 2005)				
State General Funds	(\$8,171)	(\$8,171)	(\$6,172)	(\$6,172)
187.2 Increase funds to reflect an adjustment in telecommunicat	tions expense	es for the Georgi	a Technology	Authority.
State General Funds	\$2,373	\$2,373	\$2,373	\$2,373
187.3 Reduce funds due to a six day furlough.				
State General Funds	(\$9,332)	(\$9,332)	(\$9,332)	(\$9,332)
187.4 Reduce funds for one vacant Equal Employment position.				
State General Funds	(\$58,121)	(\$58,121)	(\$58,121)	(\$58,121)

187.100 Equal Opportunity, Georgia Commission on Appropriation (HB 947)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$525,219	\$525,219	\$527,218	\$527,218
State General Funds	\$525,219	\$525,219	\$527,218	\$527,218
TOTAL FEDERAL FUNDS	\$407,000	\$407,000	\$407,000	\$407,000
Employment Discrimination CFDA30.001	\$72,000	\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$932,219	\$932,219	\$934,218	\$934,218

Office of the State Inspector General

Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$720,845	\$720,845	\$720,845	\$720,845
State General Funds	\$720,845	\$720,845	\$720,845	\$720,845
TOTAL PUBLIC FUNDS	\$720,845	\$720,845	\$720,845	\$720,845

189.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

to 10.381% from September to November 2009)				
State General Funds	(\$7,821)	(\$7,821)	(\$5,683)	(\$5,683)
189.2 Increase funds to reflect an adjustment in telecommunic	ations expense	s for the Georg	ia Technology .	Authority.
State General Funds	\$5,018	\$5,018	\$5,018	\$5,018
189.3 Reduce funds due to a six day furlough.				
State General Funds	(\$8,594)	(\$8,594)	(\$8,594)	(\$8,594)
189.4 Reduce funds for personnel.				
State General Funds	(\$32,428)	(\$32,428)	(\$32,428)	(\$32,428)
189.5 Reduce funds for operations.				
State General Funds	(\$23,729)	(\$23,729)	(\$23,729)	(\$23,729)

189.100 Office of the State Inspector General

Appropriation (HB 947)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL STATE FUNDS State General Funds	\$653,291 \$653,291	\$653,291 \$653,291	\$655,429 \$655,429	\$655,429 \$655,429
TOTAL PUBLIC FUNDS	\$653,291	\$653,291	\$655,429	\$655,429

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 28: Insurance, Department of

Departmental Administration

Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$2,078,205	\$2,078,205	\$2,078,205	\$2,078,205
State General Funds	\$2,078,205	\$2,078,205	\$2,078,205	\$2,078,205
TOTAL PUBLIC FUNDS	\$2,078,205	\$2,078,205	\$2,078,205	\$2,078,205

214.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

to 16.561 /e from september to 110 ventoer 2005)				
State General Funds	(\$50,106)	(\$50,106)	(\$37,897)	(\$37,897)
214.2 Increase funds to reflect an adjustment in Workers' Com	npensation p	remiums.		
State General Funds	\$5,590	\$5,590	\$5,590	\$5,590
214.3 Increase funds to reflect an adjustment in telecommunic	ations expen	ises for the Geo	orgia Technolog	gy Authority.
State General Funds	\$9,631	\$9,631	\$9,631	\$9,631
214.4 Reduce funds due to a six day furlough.				
State General Funds	(\$57,298)	(\$57,298)	(\$57,298)	(\$57,298)
214.5 Reduce funds for personnel.				
State General Funds	(\$161,930)	(\$164,106)	(\$164,106)	(\$164,106)
	· · · /			
214.6 Reduce funds for travel. (S:Reduce funds for operations,)			
214.6 Reduce funds for travel. (S:Reduce funds for operations) State General Funds)	(\$20,000)	(\$70,000)	(\$20,000)

214.100 Departmental Administration

State General Funds

Appropriation (HB 947)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$1,824,092	\$1,801,916	\$1,764,125	\$1,816,718
State General Funds	\$1,824,092	\$1,801,916	\$1,764,125	\$1,816,718
TOTAL PUBLIC FUNDS	\$1,824,092	\$1,801,916	\$1,764,125	\$1,816,718

Enforcement Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$749,047	\$749,047	\$749,047	\$749,047
State General Funds	\$749,047	\$749,047	\$749,047	\$749,047
TOTAL PUBLIC FUNDS	\$749,047	\$749,047	\$749,047	\$749,047

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

to 10.381 % from September to November 2009)				
State General Funds	(\$50,107)	(\$50,107)	(\$37,897)	(\$37,897)
215.2 Increase funds to reflect an adjustment in Workers' Con	mpensation prer	niums.		
State General Funds	\$5,590	\$5,590	\$5,590	\$5,590
215.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$2,436	\$2,436	\$2,436	\$2,436
215.4 Reduce funds due to a six day furlough.				
State General Funds	(\$57,298)	(\$57,298)	(\$57,298)	(\$57,298)

215.100 Enforcement					
\$215.100 Enforcement	HB 947 (FY10)	Governor	House	Senate	CC
Appropriation (HB 947) The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state for redicting to insurance, industrial bans, fire softin, and fraud. \$99,2709 \$592,709 \$604,919 \$604,919 \$604,919 \$604,919 \$7074. PUBLIC FUNDS \$592,709 \$592,709 \$592,709 \$604,919 \$604,919 \$604,919 \$604,919 \$7074. PUBLIC FUNDS \$592,709 \$592,709 \$592,709 \$604,919 \$604,919 \$604,919 \$7074. PUBLIC FUNDS \$592,709 \$592,709 \$592,709 \$604,919 \$604,919 \$604,919 \$7074. PUBLIC FUNDS \$592,709 \$592,709 \$592,709 \$604,919 \$604	215.5 Reduce funds for personnel.				
The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state the relating to insurance, industrial loan, fire sufety, and frond. S92,709 S92,709 S604,919 S604,919 S604,919 TOTAL PUBLIC FUNDS S92,709 S592,709 S604,919 S604,919 S604,919 TOTAL PUBLIC FUNDS S99,709 S692,709 S604,919 S604,91	State General Funds	(\$56,959)	(\$56,959)	(\$56,959)	(\$56,959)
The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state the relating to insurance, industrial loan, fire sufety, and frond. S92,709 S92,709 S604,919 S604,919 S604,919 TOTAL PUBLIC FUNDS S92,709 S592,709 S604,919 S604,919 S604,919 TOTAL PUBLIC FUNDS S99,709 S692,709 S604,919 S604,91	215 100 Enforcement	Λ	nnranriatia	n (HR 947)	
STATE FUNDS \$592.709 \$592.709 \$604.919 \$604.9					ific provisions
Fire Safety	of state law relating to insurance, industrial loan, fire safety, and fraud.			V 1	
Fire Safety					
The purpose of this appropriation is to promote fire sofery owereness through education and training, and to protect the public from fire and limit the loss of life and property by setting the instimum fire safety standards in the state, enforcing and regulating fire sufery rules for public biddlings and manufactured housing, and regulating the storage, transportation, and bandling of hazardaus materials. TOTAL STATE FUNDS \$4,989.035 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.05 \$5,99.	TOTAL PUBLIC FUNDS				\$604,919
The purpose of this appropriation is to promote fire sofery owereness through education and training, and to protect the public from fire and limit the loss of life and property by setting the instimum fire safety standards in the state, enforcing and regulating fire sufery rules for public biddlings and manufactured housing, and regulating the storage, transportation, and bandling of hazardaus materials. TOTAL STATE FUNDS \$4,989.035 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.055 \$5,99.05 \$5,99.					
limit the loss of life and property by setting the minimum fire sufery standards in the state, enforcing and regulating fire sufery rules for public buildings and manufactured housing, and regulating the storage, transportation, and bandling of hacardous materials. TOTAL STATE FUNDS \$4,980,035 \$5,940,555 \$994,555 \$994,555 \$994,555 \$994,555 \$995,555 \$190,955 \$5,900,05,755,000 \$7,55,000 Medicare - Hospital Insurance CFDA93,773 \$190,555 \$190,	Fire Safety				
buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardaus materials. TOTAL STATE FUNDS \$4,989,035 \$4,989					
TOTAL STATE FUNDS					iles for public
Suite General Funds	TOTAL STATE FUNDS		-		\$4,989,035
Manufeda, Home Construction & Safety Standards CFDA14.171 \$755,000 \$755,000 \$755,000 \$755,000 \$755,000 \$755,000 \$755,000 \$755,000 \$755,000 \$755,000 \$755,000 \$755,005 \$190,555 \$190,522 \$60,40,822 \$80,40,822 \$60,40,822 \$105,50 \$10,50 \$1	State General Funds			\$4,989,035	\$4,989,035
Medicare - Hospital Insurance CFDA3.713 \$199.555	TOTAL FEDERAL FUNDS				\$954,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$97,232 \$97					
State Funds Transfers					
Agency to Agency Contracts \$97,232 \$97,232 \$97,232 \$97,232 \$97,232 \$97,232 \$70					
216.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009) State General Funds (\$50,107) (\$50,107) (\$37,897) (\$37,897) (\$37,897) 216.2 Increase funds to reflect an adjustment in Workers' Compensation premiums. State General Funds or reflect an adjustment in Workers' Compensation premiums. State General Funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority. State General Funds or reflect an adjustment in telecommunications expenses for the Georgia Technology Authority. State General Funds with the state of the State General Funds (\$57,298) (\$59,298) (\$59,298) (\$59,298) (\$59,298) (\$59,298) (\$59,298) (\$59,298) (\$59,298) (\$59,298) (\$59,298) (\$59,298) (\$59,298) (\$59,298) (\$59,298) (
16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009) State General Funds	TOTAL PUBLIC FUNDS				
216.2 Increase funds to reflect an adjustment in Workers' Compensation premiums. State General Funds \$5,591 \$5,5	16.581% from September to November 2009 and from CC:Reduce funds to reflect an adjustment in the empl to 16.581% from September to November 2009)	n 22.165% to 20 Joyer share of the	.618% from Ap e State Health .	oril to June 201 Benefit Plan fro	0. (S and om 22.165%
State General Funds \$5,591 \$5,591 \$5,591 \$5,591 \$5,591 \$2,591 \$2,591 \$2,591 \$2,591 \$3,591			. , ,	(\$37,697)	(\$31,091)
216.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority. State General Funds \$ \$33,167 \$33,108 \$34,208 \$39,300 \$39,000 \$73,000 \$39,	· · · · · · · · · · · · · · · · · · ·	*		\$5.501	\$5 501
State General Funds \$33,167 \$39,302 \$3					
State General Funds (\$57,298) (\$57,298) (\$57,298) (\$57,298) (\$57,298) (\$57,298) (\$57,298)	State General Funds	*	v	0,	•
State General Funds (\$390,302) (\$390,302] (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302] (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302] (\$390,302	216.4 Reduce funds due to a six day furlough.				
State General Funds (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302)	State General Funds	(\$57,298)	(\$57,298)	(\$57,298)	(\$57,298)
State General Funds (\$390,302) (\$390,302) (\$390,302) (\$390,302) (\$390,302)	216.5 Reduce funds for personnel.				
State General Funds Appropriation (HB 947) The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials. TOTAL STATE FUNDS \$4,530,086 \$4,530,086 \$4,542,296 \$4,492,296 \$4,555 \$954,55	State General Funds	(\$390,302)	(\$390,302)	(\$390,302)	(\$390,302)
216.100 Fire Safety The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation and handling of hazardous materials. TOTAL STATE FUNDS \$4,530,086 \$4,530,086 \$4,542,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,540,086 \$4,540,086 \$4,540,086 \$4,540,086 \$4,540,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,540,086 \$4,540,086 \$4,540,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,492,296 \$4,540,086 \$4,540,296 \$4,540,086 \$4,540,296 \$4,540,296 \$4,492,296 \$4,492,296 \$4,540,086 \$4,540,296 \$4,540,296 \$4,492,296 \$4,492,296 \$4,540,086 \$4,540,296 \$4,	216.6 Reduce funds for travel.				
The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials. TOTAL STATE FUNDS \$4,530,086 \$4,530,086 \$4,530,086 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4	State General Funds				(\$50,000)
The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials. TOTAL STATE FUNDS \$4,530,086 \$4,530,086 \$4,530,086 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,542,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4,492,296 \$4,542,296 \$4	216.100 Fire Safety	A	ppropriation	n (HB 947)	
buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials. TOTAL STATE FUNDS \$4,530,086 \$4,530,086 \$4,542,296 \$4,492,296 State General Funds \$4,530,086 \$4,530,086 \$4,542,296 \$4,492,296 TOTAL FEDERAL FUNDS \$954,555					
TOTAL STATE FUNDS \$4,530,086 \$4,530,086 \$4,542,296 \$4,492,296 State General Funds \$4,530,086 \$4,530,086 \$4,542,296 \$4,492,296 TOTAL FEDERAL FUNDS \$954,555 \$954,555 \$954,555 \$954,555 Manufetd. Home Construction & Safety Standards CFDA14.171 \$755,000 \$755,000 \$755,000 Medicare - Hospital Insurance CFDA93.773 \$199,555 \$199,555 \$199,555 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$97,232 \$97,232 \$97,232 \$97,232 State Funds Transfers \$97,232 \$97,232 \$97,232 \$97,232 Agency to Agency Contracts \$97,232 \$97,232 \$97,232 TOTAL PUBLIC FUNDS \$5,581,873 \$5,594,083 \$5,544,083 Industrial Loan Continuation Budget The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less. TOTAL STATE FUNDS \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190					iles for public
State General Funds \$4,530,086 \$4,530,086 \$4,542,296 \$4,492,296 TOTAL FEDERAL FUNDS \$954,555 \$954,555 \$954,555 \$954,555 Manufctd. Home Construction & Safety Standards CFDA14.171 \$755,000 \$755,000 \$755,000 Medicare - Hospital Insurance CFDA93.773 \$199,555 \$199,555 \$199,555 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$97,232 \$97,232 \$97,232 State Funds Transfers \$97,232 \$97,232 \$97,232 Agency to Agency Contracts \$97,232 \$97,232 \$97,232 TOTAL PUBLIC FUNDS \$5,581,873 \$5,581,873 \$5,594,083 \$5,544,083 Industrial Loan Continuation Budget Total Public Funds Continuation Budget Total State General Funds State General Funds \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190					¢4.402.20 <i>6</i>
TOTAL FEDERAL FUNDS \$954,555 \$954,555 \$954,555 \$954,555 Manufctd. Home Construction & Safety Standards CFDA14.171 \$755,000 \$755,000 \$755,000 Medicare - Hospital Insurance CFDA93.773 \$199,555 \$199,555 \$199,555 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$97,232 \$97,232 \$97,232 \$97,232 State Funds Transfers \$97,232 \$97,232 \$97,232 \$97,232 Agency to Agency Contracts \$97,232 \$97,232 \$97,232 \$97,232 TOTAL PUBLIC FUNDS \$5,581,873 \$5,581,873 \$5,594,083 \$5,544,083 Industrial Loan Continuation Budget Total Public Funds Continuation Budget Total State Funds Continuation Budget Total State Funds State General Funds \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Manufctd. Home Construction & Safety Standards CFDA14.171 \$755,000 \$755,000 \$755,000 Medicare - Hospital Insurance CFDA93.773 \$199,555 \$199,555 \$199,555 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$97,232 \$97,232 \$97,232 \$97,232 State Funds Transfers \$97,232 \$97,232 \$97,232 \$97,232 \$97,232 Agency to Agency Contracts \$97,232 \$97,232 \$97,232 \$97,232 TOTAL PUBLIC FUNDS \$5,581,873 \$5,581,873 \$5,594,083 \$5,544,083 The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less. TOTAL STATE FUNDS State General Funds \$653,190 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$97,232	Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000	\$755,000
State Funds Transfers \$97,232 </td <td>Medicare - Hospital Insurance CFDA93.773</td> <td></td> <td></td> <td></td> <td></td>	Medicare - Hospital Insurance CFDA93.773				
Agency to Agency Contracts \$97,232 \$97,232 \$97,232 \$97,232 TOTAL PUBLIC FUNDS \$5,581,873 \$5,581,873 \$5,594,083 \$5,544,083 Industrial Loan Continuation Budget The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less. TOTAL STATE FUNDS \$653,190					
TOTAL PUBLIC FUNDS \$5,581,873 \$5,594,083 \$5,544,083 Industrial Loan Continuation Budget The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less. TOTAL STATE FUNDS \$653,190 \$					
The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less. TOTAL STATE FUNDS State General Funds \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190					\$5,544,083
The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less. TOTAL STATE FUNDS State General Funds \$653,190 \$653,190 \$653,190 \$653,190 \$653,190 \$653,190					
loans of \$3,000 or less. TOTAL STATE FUNDS \$653,190 \$653,190 \$653,190 \$653,190 State General Funds \$653,190 \$653,190 \$653,190 \$653,190	Industrial Loan				7
TOTAL STATE FUNDS \$653,190		gulating, and exam	tining finance com	ipanies that provid	le consumer
State General Funds \$653,190 \$653,190 \$653,190 \$653,190		\$653 190	\$653 190	\$653 190	\$653 190
					\$653,190
	TOTAL PUBLIC FUNDS			· · ·	\$653,190

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and

HB 947 (FY10)	Governor	House	Senate	CC
CC:Reduce funds to reflect an adjustment in to 16.581% from September to November 20	1 0	he State Health .	Benefit Plan fro	om 22.165%
State General Funds	(\$50,107)	(\$50,107)	(\$37,897)	(\$37,897)
217.2 Increase funds to reflect an adjustment in W	orkers' Compensation p	remiums.		
State General Funds	\$5,590	\$5,590	\$5,590	\$5,590
217.3 Increase funds to reflect an adjustment in tel	lecommunications expen	ses for the Geor	gia Technology	Authority.
State General Funds	\$817	\$817	\$817	\$817
217.4 Reduce funds due to a six day furlough.				
State General Funds	(\$57,298)	(\$57,298)	(\$57,298)	(\$57,298)
217.5 Reduce funds for personnel.	(+,,-)	(+,)	(+0 , , , , , , ,)	(++++,-+++)
State General Funds	(\$49,596)	(\$49,596)	(\$49,596)	(\$49,596)
217.6 Reduce funds for operations.	(\$\psi\$,\$\psi\$)	(4.5,650)	(4.7,670)	(4.2,620)
State General Funds		(\$50,000)	(\$25,000)	(\$50,000)
State General Funds		(\$30,000)	(#23,000)	(ψ30,000)
217.100 Industrial Loan		Appropriation		
The purpose of this appropriation is to protect consumers by li loans of \$3,000 or less.	censing, regulating, and exa	mining finance com	ipanies that provid	le consumer
TOTAL STATE FUNDS	\$502,596	\$452,596	\$489,806	\$464,806
State General Funds	\$502,596	\$452,596	\$489,806	\$464,806
TOTAL PUBLIC FUNDS	\$502,596	\$452,596	\$489,806	\$464,806
Insurance Regulation	Cor	ntinuation Bu	ıdget	
The purpose of this appropriation is to ensure that licensed ins				
financial and market examinations, investigating policyholder reviewing and approving premium rates, and disseminating in laws and regulations.		•		
TOTAL STATE FUNDS	\$5,560,402	\$5,560,402	\$5,560,402	\$5,560,402
State General Funds	\$5,560,402	\$5,560,402	\$5,560,402	\$5,560,402
TOTAL PUBLIC FUNDS	\$5,560,402	\$5,560,402	\$5,560,402	\$5,560,402
218.1 Reduce funds to reflect an adjustment in the 16.581% from September to November 2009 CC:Reduce funds to reflect an adjustment in to 16.581% from September to November 20	and from 22.165% to 2 the employer share of to 109)	0.618% from Ap he State Health .	pril to June 2016 Benefit Plan fro	0. (S and om 22.165%
State General Funds	(\$50,107)	(\$50,107)	(\$37,897)	(\$37,897)
218.2 Increase funds to reflect an adjustment in Wo			Φ5.500	Φ. σ. σ. 0.0
State General Funds	\$5,590	\$5,590	\$5,590	\$5,590
218.3 <i>Increase funds to reflect an adjustment in tell</i> State General Funds	decommunications expensions \$30,898	ses for the Geor \$30,898	gia Technology \$30,898	\$30,898
218.4 Reduce funds due to a six day furlough.				
State General Funds	(\$57,298)	(\$57,298)	(\$57,298)	(\$57,298)
218.5 Reduce funds for personnel.				
State General Funds	(\$436,441)	(\$436,441)	(\$436,441)	(\$436,441)
218.6 Reduce funds for operations.				
State General Funds		(\$40,000)	(\$40,000)	(\$40,000)
218.100 Insurance Regulation	A	Appropriation	n (HB 947)	
The purpose of this appropriation is to ensure that licensed insfinancial and market examinations, investigating policyholder reviewing and approving premium rates, and disseminating in	complaints, monitoring for c	compliance with sta	te laws and regula	tions,
laws and regulations.	\$ 0.55 O. 1	Φ# 012 O · ·	ΦΕ 025 25:	Φ
TOTAL STATE FUNDS State General Funds	\$5,053,044 \$5,053,044	\$5,013,044 \$5,013,044	\$5,025,254 \$5,025,254	\$5,025,254 \$5,025,254
TOTAL PUBLIC FUNDS	\$5,053,044	\$5,013,044	\$5,025,254	\$5,025,254
Special Fraud		ntinuation Bu	ıdget	
The purpose of this appropriation is to identify and take appro	•	v		
TOTAL STATE FUNDS	\$3,291,610	\$3,291,610	\$3,291,610	\$3,291,610
State General Funds TOTAL PUBLIC FUNDS	\$3,291,610 \$3,291,610	\$3,291,610 \$3,291,610	\$3,291,610 \$3,291,610	\$3,291,610 \$3,291,610
	40,-21,010	, - > - , - 10	, , , , , , , , , , , , , , , , , , , ,	, - , - > - , 0 - 0

HB 947 (FY10)	Governor	House	Senate	CC
219.1 Increase funds to reflect an adjustment in telecommu	unications expens	ses for the Geor	rgia Technolog	y Authority.
State General Funds	\$11,411	\$11,411	\$11,411	\$11,411
219.2 Reduce funds for operations.				
State General Funds		(\$129,500)	\$0	\$0
219.100 Special Fraud	A	ppropriatio	n (HB 947)	
The purpose of this appropriation is to identify and take appropriate ac	tion to deter insuran	ce fraud.		
TOTAL STATE FUNDS	\$3,303,021	\$3,173,521	\$3,303,021	\$3,303,021
State General Funds	\$3,303,021	\$3,173,521	\$3,303,021	\$3,303,021
TOTAL PUBLIC FUNDS	\$3,303,021	\$3,173,521	\$3,303,021	\$3,303,021

Section 41: Secretary of State

Archives and Records

Continuation Budget

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$5,398,981	\$5,398,981	\$5,398,981	\$5,398,981
State General Funds	\$5,398,981	\$5,398,981	\$5,398,981	\$5,398,981
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Contributions, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$5,931,652	\$5,931,652	\$5,931,652	\$5,931,652

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

J 1					
State General Funds	(\$30,097)	(\$30,097)	(\$24,413)	(\$24,413)	
317.2 Reduce funds to reflect an adjustment in Workers' Com	pensation pren	niums.			
State General Funds	(\$962)	(\$962)	(\$962)	(\$962)	
3. Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority					
State General Funds	\$6,347	\$6,347	\$6,347	\$6,347	
317.4 Reduce funds for insurance costs based on contract negotiations.					
State General Funds	(\$32,733)	(\$32,733)	(\$32,733)	(\$32,733)	
317.5 Reduce funds for three vacant and five filled positions.					
State General Funds	(\$338,626)	(\$338,626)	(\$338,626)	(\$338,626)	
317.6 Reduce funds for temporary staff.					
State General Funds	(\$48,656)	(\$48,656)	(\$48,656)	(\$48,656)	
317.7 Reduce funds for operations.					
State General Funds	(\$60,500)	(\$60,500)	(\$60,500)	(\$60,500)	
317.8 Reduce funds due to a six day furlough. (CC:Reduce fun	nds)				
State General Funds		(\$36,911)	\$0	(\$36,911)	

317.100 Archives and Records

Appropriation (HB 947)

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,893,754	\$4,856,843	\$4,899,438	\$4,862,527
State General Funds	\$4,893,754	\$4,856,843	\$4,899,438	\$4,862,527
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Contributions, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$5,426,425	\$5,389,514	\$5,432,109	\$5,395,198

Corporations

Continuation Budget

HB 947 (FY10)	Governor	House	Senate	CC
The purpose of this appropriation is to accept and review filings made provide general information to the public on all filed entities.	pursuant to statutes,	; to issue certifica	utions of records on f	ile; and to
TOTAL STATE FUNDS	\$1,275,146	\$1,275,146	\$1,275,146	\$1,275,146
State General Funds	\$1,275,146	\$1,275,146	\$1,275,146	\$1,275,146
TOTAL AGENCY FUNDS	\$739,512 \$730,512	\$739,512	\$739,512 \$730,512	\$739,512
Sales and Services Sales and Services Not Itemized	\$739,512 \$739,512	\$739,512 \$739,512	\$739,512 \$739,512	\$739,512 \$739,512
TOTAL PUBLIC FUNDS	\$2,014,658	\$2,014,658	\$2,014,658	\$2,014,658
318.1 Reduce funds to reflect an adjustment in the employ 16.581% from September to November 2009 and from CC:Reduce funds to reflect an adjustment in the employ to 16.581% from September to November 2009)	om 22.165% to 2	0.618% from A he State Healt	April to June 2010 h Benefit Plan fro	O. (S and
State General Funds	(\$19,889)	(\$19,889)	(\$16,132)	(\$16,132)
318.2 Reduce funds to reflect an adjustment in Workers' (Compensation pre	emiums.		
State General Funds	(\$515)	(\$515)	(\$515)	(\$515)
318.3 Increase funds to reflect an adjustment in telecomm	unications expen	ises for the Ge	orgia Technology	Authority.
State General Funds	\$4,373	\$4,373	\$4,373	\$4,373
318.4 Reduce funds for temporary positions.	ψ1,575	Ψ1,575	Ψ1,373	Ψ1,575
	(\$20.112 <u>)</u>	(\$20,112)	(\$20,112)	(\$20,112)
State General Funds	(\$20,112)	(\$20,112)	(\$20,112)	(\$20,112)
318.5 Reduce funds due to a six day furlough. (CC:Reduc	e funds)			
State General Funds		(\$24,392)	\$0	(\$24,392)
318.6 Reduce funds for personnel.				
State General Funds		(\$50,974)	\$0	\$0
210 100 C		• 4•	(IID 045)	
318.100 Corporations			on (HB 947)	* 7
The purpose of this appropriation is to accept and review filings made provide general information to the public on all filed entities.	pursuant to statutes,	; to issue certifica	itions of records on f	ile; and to
TOTAL STATE FUNDS	\$1,239,003	\$1,163,637	\$1,242,760	\$1,218,368
State General Funds	\$1,239,003	\$1,163,637	\$1,242,760	\$1,218,368
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$739,512 \$1,978,515	\$739,512 \$1,903,149	\$739,512 \$1,982,272	\$739,512 \$1,957,880
TO THE PODDIC PONDS	Ψ1,270,313	Ψ1,505,115	ψ1,502,272	ψ1,937,000
Elections	Cor	ntinuation B	Sudget	
The purpose of this appropriation is to administer all duties imposed u			\mathbf{c}	and public
information services, performing all certification and commissioning d			andidates, local gove	rnments, and
citizens in interpreting and complying with all election, voter registrati	•			
TOTAL STATE FUNDS	\$4,695,722	\$4,695,722	\$4,695,722	\$4,695,722
State General Funds TOTAL AGENCY FUNDS	\$4,695,722 \$340,133	\$4,695,722 \$340,133	\$4,695,722 \$340,133	\$4,695,722 \$340,133
Sales and Services	\$340,133	\$340,133	\$340,133	\$340,133
Sales and Services Not Itemized	\$340,133	\$340,133	\$340,133	\$340,133
TOTAL PUBLIC FUNDS	\$5,035,855	\$5,035,855	\$5,035,855	\$5,035,855
319.1 Reduce funds to reflect an adjustment in the employ 16.581% from September to November 2009 and from CC:Reduce funds to reflect an adjustment in the employ to 16.581% from September to November 2009)	om 22.165% to 2	0.618% from A	April to June 2010	O. (S and
State General Funds	(\$22,234)	(\$22,234)	(\$18,035)	(\$18,035)
319.2 Reduce funds to reflect an adjustment in Workers' (` ' '	` '		,
State General Funds	(\$504)	(\$504)	(\$504)	(\$504)
319.3 Increase funds to reflect an adjustment in telecomm	,	· · /	· · · · · ·	` ′
State General Funds	\$59,365	\$59,365	\$59,365	\$59,365
319.4 Transfer funds for one warehouse services worker p	· ·			
State General Funds	\$50,053	\$50,053	\$50,053	\$50,053
319.5 Reduce funds due to a six day furlough. (CC:Reduc	ce funds)			
State General Funds		(\$27,268)	\$0	(\$27,268)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

11D 947 (F 1 10)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$4,782,402	\$4,755,134	\$4,786,601	\$4,759,333
State General Funds	\$4,782,402	\$4,755,134	\$4,786,601	\$4,759,333
TOTAL AGENCY FUNDS	\$340,133	\$340,133	\$340,133	\$340,133
Sales and Services	\$340,133	\$340,133	\$340,133	\$340,133
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$340,133 \$5,122,535	\$340,133 \$5,095,267	\$340,133 \$5,126,734	\$340,133 \$5,099,466
TOTAL TURBS	ψ3,122,333	\$3,073,207	ψ3,120,734	Ψ5,077,400
Office Administration		tinuation Bu	0	
The purpose of this appropriation is to provide administrative suppor				
TOTAL STATE FUNDS State General Funds	\$7,167,144	\$7,167,144	\$7,167,144	\$7,167,144
TOTAL AGENCY FUNDS	\$7,167,144 \$127,578	\$7,167,144 \$127,578	\$7,167,144 \$127,578	\$7,167,144 \$127,578
Sales and Services	\$127,578	\$127,578	\$127,578	\$127,578
Sales and Services Not Itemized	\$127,578	\$127,578	\$127,578	\$127,578
TOTAL PUBLIC FUNDS	\$7,294,722	\$7,294,722	\$7,294,722	\$7,294,722
320.1 Reduce funds to reflect an adjustment in the emplo	·		· ·	
16.581% from September to November 2009 and f				· · · · ·
CC:Reduce funds to reflect an adjustment in the ento 16.581% from September to November 2009)	nployer share of th	e State Health I	Benefit Plan fro	om 22.165%
State General Funds	(\$86,042)	(\$86,042)	(\$69,792)	(\$69,792)
320.2 Reduce funds to reflect an adjustment in Workers'	Compensation pres	miums.		
State General Funds	(\$943)	(\$943)	(\$943)	(\$943)
320.3 Increase funds to reflect an adjustment in telecomm	nunications expens	ses for the Geor	gia Technology	Authority.
State General Funds	\$10,486	\$10,486	\$10,486	\$10,486
320.4 Reduce funds for 12 vacant positions.				
State General Funds	(\$574,860)	(\$574,860)	(\$574,860)	(\$574,860)
320.5 Reduce funds for operations.				
State General Funds	(\$97,087)	(\$97,087)	(\$97,087)	(\$97,087)
320.6 <i>Reduce funds by closing the administrative portion</i>	of the warehouse	in Hapeville.		
State General Funds	(\$44,276)	(\$44,276)	(\$44,276)	(\$44,276)
320.7 Reduce funds for contractual staff.				
State General Funds	(\$65,500)	(\$65,500)	(\$65,500)	(\$65,500)
320.8 Transfer funds for one warehouse services worker	position to the Ele	ctions program	•	
State General Funds	(\$50,053)	(\$50,053)	(\$50,053)	(\$50,053)
320.9 Reduce funds for equipment.				
State General Funds	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
320.10 <i>Reduce funds for temporary positions.</i>				
State General Funds	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
320.11 <i>Reduce funds due to a six day furlough.</i>	· , ,	, ,	,	· · · · · · · · · · · · · · · · · · ·
State General Funds		(\$105,522)	\$0	\$0
320.12 Reduce funds for personnel by holding three critics	al hire positions va			
State General Funds	F		(\$150,981)	(\$150,981)
320.90 Increase funds for unemployment insurance assess	sments.			
State General Funds				\$5,316
320.100 Office Administration	A	ppropriation	n (HB 947)	
The purpose of this appropriation is to provide administrative suppor	t to the Office of Secre	tary of State and it	s attached agencie	
TOTAL STATE FUNDS State General Funds	\$6,243,869 \$6,243,869	\$6,138,347 \$6,138,347	\$6,109,138 \$6,109,138	\$6,114,454 \$6,114,454
TOTAL AGENCY FUNDS	\$0,243,809 \$127,578	\$127,578	\$127,578	\$127,578
Sales and Services	\$127,578	\$127,578	\$127,578	\$127,578
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$127,578 \$6,371,447	\$127,578 \$6,265,925	\$127,578 \$6,236,716	\$127,578 \$6,242,032
TOTAL TUBLIC FUNDS	Φ0,371,447	Φ0,203,923	\$0,230,710	Ψ0,242,032
	~-		.	
Professional Licensing Boards <i>The purpose of this appropriation is to protect the public health and v</i>		tinuation Bu	_	e professions
TOTAL STATE FUNDS	\$7,584,347	ш ореганонs ој во \$7,584,347	\$7,584,347	\$7,584,347
State General Funds	\$7,584,347	\$7,584,347	\$7,584,347	\$7,584,347
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000

House

Governor

Senate

HB 947 (FY10)

HB 947 (FY10)	Governor	House	Senate	CC
Sales and Services Not Itemized FOTAL PUBLIC FUNDS	\$150,000 \$7,734,347	\$150,000 \$7,734,347	\$150,000 \$7,734,347	\$150,000 \$7,734,347
Reduce funds to reflect an adjustment in the emp 16.581% from September to November 2009 and CC:Reduce funds to reflect an adjustment in the to 16.581% from September to November 2009)	l from 22.165% to 20	0.618% from Ap	oril to June 201	0. (S and
State General Funds	(\$64,879)	(\$64,879)	(\$52,626)	(\$52,626
321.2 Reduce funds to reflect an adjustment in Worker	s' Compensation pre	miums.		
State General Funds	(\$3,215)	(\$3,215)	(\$3,215)	(\$3,215
321.3 Increase funds to reflect an adjustment in teleconstate General Funds	mmunications expens \$9,187	ses for the Geor \$9,187	rgia Technology \$9,187	Authority. \$9,18°
321.4 Reduce funds for operations.	(ΦΩ ζ ΩΩΩ)	(#1.49.422)	(Φ 0 7 , 0 00)	(0.7.00)
State General Funds	(\$85,000)	(\$148,422)	(\$85,000)	(\$85,000
321.5 <i>Reduce funds for board member per diems based</i> State General Funds	t on reaucea travet c (\$30,000)	(\$30,000)	(\$30,000)	cing. (\$30,000
321.6 Reduce funds for 12 vacant positions.	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000
State General Funds	(\$468,592)	(\$468,592)	(\$468,592)	(\$468,592
321.7 Reduce funds for personnel.	(+ : • •) = /	(+ 100,000)	(+ 1 = 2, = 2 =)	(+100,07
State General Funds	(\$150,981)	(\$371,633)	(\$150,981)	(\$150,983
321.8 Reduce funds due to a six day furlough. (CC:Red	luce funds)			
State General Funds		(\$79,568)	\$0	(\$79,568
321.100 Professional Licensing Boards	A	ppropriatio	n (HB 947)	
The purpose of this appropriation is to protect the public health an	d welfare by supporting a	all operations of B	oards which licens	
	\$6,790,867	\$6,427,225	\$6,803,120	\$6,723,55
TOTAL STATE FUNDS				
TOTAL STATE FUNDS State General Funds	\$6,790,867	\$6,427,225 \$150,000	\$6,803,120 \$150,000	
ΓΟΤΑL STATE FUNDS State General Funds		\$6,427,225 \$150,000 \$150,000	\$0,803,120 \$150,000 \$150,000	\$150,00
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$6,790,867 \$150,000	\$150,000	\$150,000	\$150,00 \$150,00 \$150,00
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867	\$150,000 \$150,000 \$150,000 \$6,577,225	\$150,000 \$150,000 \$150,000 \$6,953,120	\$150,000 \$150,000 \$150,000
Securities The purpose of this appropriation is to provide for the administration Solicitations Act, and the Georgia Cemetery Act. Functions under	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of th	\$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu <i>e Georgia Securiti</i>	\$150,000 \$150,000 \$150,000 \$6,953,120 adget ies Act, the Georgi	\$150,00 \$150,00 \$150,00 \$6,873,55
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratic Solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions.	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registra	\$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu <i>e Georgia Securiti tion, examinations</i>	\$150,000 \$150,000 \$150,000 \$6,953,120 adget ies Act, the Georgian, investigation, and	\$150,00 \$150,00 \$150,00 \$6,873,55
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratic Solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registra \$1,609,169 \$1,609,169	\$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu <i>e Georgia Securitition, examinations</i> \$1,609,169 \$1,609,169	\$150,000 \$150,000 \$150,000 \$6,953,120 adget ies Act, the Georgics, investigation, and \$1,609,169 \$1,609,169	\$150,00 \$150,00 \$150,00 \$6,873,55 a Charitable d \$1,609,16 \$1,609,16
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratic colicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registral \$1,609,169 \$1,609,169 \$50,000	\$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu <i>e Georgia Securitition, examinations</i> \$1,609,169 \$1,609,169 \$50,000	\$150,000 \$150,000 \$150,000 \$6,953,120 idget ies Act, the Georgian, investigation, and \$1,609,169 \$1,609,169 \$50,000	\$150,00 \$150,00 \$150,00 \$6,873,55 a Charitable d \$1,609,16 \$1,609,16 \$50,00
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratic colicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registral \$1,609,169 \$1,609,169 \$50,000 \$50,000	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu <i>e Georgia Securiti tion, examinations</i> \$1,609,169 \$1,609,169 \$50,000 \$50,000	\$150,000 \$150,000 \$150,000 \$6,953,120 adget ies Act, the Georgia, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000	\$150,00 \$150,00 \$150,00 \$6,873,55 a Charitable d \$1,609,16 \$1,609,16 \$50,00 \$50,00
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratic solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registral \$1,609,169 \$1,609,169 \$50,000	\$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu <i>e Georgia Securitition, examinations</i> \$1,609,169 \$1,609,169 \$50,000	\$150,000 \$150,000 \$150,000 \$6,953,120 idget ies Act, the Georgian, investigation, and \$1,609,169 \$1,609,169 \$50,000	\$150,00 \$150,00 \$150,00 \$6,873,55 a Charitable d \$1,609,16 \$1,609,16 \$50,00 \$50,00 \$50,00
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities Fine purpose of this appropriation is to provide for the administratice solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS Reduce funds to reflect an adjustment in the emple 16.581% from September to November 2009 and CC: Reduce funds to reflect an adjustment in the	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registral \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu <i>e Georgia Securitition, examinations</i> \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bend 2.618% from Ap	\$150,000 \$150,000 \$150,000 \$150,000 \$6,953,120 Idget ies Act, the Georgian, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Interport of the property of the pro	\$150,00 \$150,00 \$150,00 \$150,00 \$6,873,55 a Charitable d \$1,609,16 \$1,609,16 \$50,00 \$50,00 \$50,00 \$1,659,16 2.165% to 0. (S and
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratic solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS S22.1 Reduce funds to reflect an adjustment in the emple 16.581% from September to November 2009 and CC: Reduce funds to reflect an adjustment in the to 16.581% from September to November 2009)	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registral \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu <i>e Georgia Securitition, examinations</i> \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bend 2.618% from Ap	\$150,000 \$150,000 \$150,000 \$150,000 \$6,953,120 Idget ies Act, the Georgian, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Interpolation of the series of	\$150,00 \$150,00 \$150,00 \$150,00 \$6,873,55 a Charitable d \$1,609,16 \$1,609,16 \$50,00 \$50,00 \$50,00 \$50,00 \$1,659,16 2.165% to 0. (S and om 22.165%
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratice solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds to reflect an adjustment in the emplification of the second of t	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registral \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Sloyer share of the State of the St	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu e Georgia Securitation, examinations \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bence D.618% from April 19,000 from April	\$150,000 \$150,000 \$150,000 \$6,953,120 Idget ies Act, the Georgia, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 In the Standard of the Standar	\$150,00 \$150,00 \$150,00 \$150,00 \$6,873,55 a Charitable d \$1,609,16 \$1,609,16 \$50,00 \$50,00 \$50,00 \$50,00 \$1,659,16 2.165% to 0. (S and om 22.165%
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratic solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS 822.1 Reduce funds to reflect an adjustment in the emple 16.581% from September to November 2009 and CC:Reduce funds to reflect an adjustment in the to 16.581% from September to November 2009) State General Funds Reduce funds to reflect an adjustment in the to 16.581% from September to November 2009) State General Funds	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registral \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Sloyer share of the State of the St	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu e Georgia Securitation, examinations \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bence D.618% from April 19,000 from April	\$150,000 \$150,000 \$150,000 \$6,953,120 Idget ies Act, the Georgia, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 In the Standard of the Standar	\$150,000 \$150,000 \$150,000 \$150,000 \$6,873,552 a Charitable d \$1,609,169 \$50,000 \$50,000 \$50,000 \$50,000 \$1,659,169 2.165% to 0. (S and om 22.165%
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratic Solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS 322.1 Reduce funds to reflect an adjustment in the emple 16.581% from September to November 2009 and CC:Reduce funds to reflect an adjustment in the to 16.581% from September to November 2009) State General Funds 322.2 Reduce funds to reflect an adjustment in Worker State General Funds	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registral \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Ployer share of the Stal from 22.165% to 20 employer share of the stal from 25.165% to 20 employer	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu <i>e Georgia Securitation, examinations</i> \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bend 0.618% from Ap	\$150,000 \$150,000 \$150,000 \$6,953,120 Idget ies Act, the Georgics, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Interport of June 2010 Benefit Plan from 2 (\$18,718)	\$150,000 \$150,000 \$150,000 \$6,873,555 a Charitable d \$1,609,169 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$1,659,169 2.165% to 0. (S and om 22.165% (\$18,718
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratic Solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds to reflect an adjustment in the emp. 16.581% from September to November 2009 and CC:Reduce funds to reflect an adjustment in the to 16.581% from September to November 2009) State General Funds Securities FOTAL PUBLIC FUNDS FOTAL PUBLIC FUNDS	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registra \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Ployer share of the State of the Sta	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu <i>e Georgia Securitation, examinations</i> \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bend 0.618% from Ap	\$150,000 \$150,000 \$150,000 \$6,953,120 Idget ies Act, the Georgics, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Interport of June 2010 Benefit Plan from 2 (\$18,718)	\$150,000 \$150,000 \$150,000 \$150,000 \$6,873,552 a Charitable d \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$50,000 \$1,659,169 2.165% to 0. (S and om 22.165% (\$18,718) (\$504)
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratic solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS S22.1 Reduce funds to reflect an adjustment in the emploses 16.581% from September to November 2009 and CC: Reduce funds to reflect an adjustment in the to 16.581% from September to November 2009) State General Funds S22.2 Reduce funds to reflect an adjustment in Worker State General Funds S22.3 Increase funds to reflect an adjustment in teleco. State General Funds S22.4 Reduce funds for three vacant positions.	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registral \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Ployer share of the State of the St	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu e Georgia Securitation, examinations \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bend 0.618% from Ap the State Health (\$23,076) miums. (\$504) sees for the Geory \$1,462	\$150,000 \$150,000 \$150,000 \$150,000 \$6,953,120 Indget ies Act, the Georgian, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Indicate Plan from 2 Oril to June 2010 Benefit Plan from (\$18,718) (\$504) rgia Technology \$1,462	\$150,000 \$150,000 \$150,000 \$150,000 \$6,873,552 a Charitable d \$1,609,169 \$50,000 \$50,000 \$50,000 \$50,000 \$1,659,169 2.165% to 0. (S and om 22.165% (\$18,718) (\$504) Authority. \$1,469
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administratic solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS Securities FOTAL AGENCY FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS Securities FOTAL STATE FUNDS Securities FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Securities FOTAL FUNDS Securities FOTAL PUBLIC FUNDS Securities FOTAL PUBLIC FUNDS Securities FOTAL FUNDS Securities FOTAL PUBLIC FUNDS FOTAL PUBLIC FUNDS	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registral \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Ployer share of the Stal from 22.165% to 20 employer share of the stal from 25.165% to 20 employer	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu <i>e Georgia Securitition, examinations</i> \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bend D.618% from April 1998 from Ap	\$150,000 \$150,000 \$150,000 \$6,953,120 Idget ies Act, the Georgian, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 In the June 2010 Benefit Plan from 2 (\$18,718) (\$504)	\$150,000 \$150,000 \$150,000 \$150,000 \$6,873,552 a Charitable d \$1,609,169 \$50,000 \$50,000 \$50,000 \$50,000 \$1,659,169 2.165% to 0. (S and om 22.165% (\$18,718) (\$504) Authority. \$1,469
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administration is solicitations Act, and the Georgia Cemetery Act. Functions under administrative enforcement actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS Securities FOTAL STATE FUNDS State General Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS Securities FOTAL STATE FUNDS State General Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS Securities FOTAL STATE FUNDS Securities FOTAL STATE FUNDS State General Funds FOTAL STATE FUNDS Securities FOTAL PUDDS Securities FOTAL PUDDS FOTAL STATE FUNDS FOTAL STATE	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registral \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Ployer share of the Stall from 22.165% to 20 employer share of the (\$23,076) s' Compensation presentations expensions (\$504) mmunications expensions \$1,462	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu e Georgia Securitation, examinations \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bend 0.618% from Ap ne State Health (\$23,076) miums. (\$504) sees for the Geory \$1,462	\$150,000 \$150,000 \$150,000 \$6,953,120 Idget ies Act, the Georgian, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 In the June 2010 Benefit Plan from 2 (\$18,718) (\$504) (\$504) (\$209,693)	\$150,00 \$150,00 \$150,00 \$150,00 \$6,873,55 a Charitable d \$1,609,16 \$1,609,16 \$50,00 \$50,00 \$50,00 \$50,00 \$1,659,16 2.165% to 0. (S and om 22.165% (\$18,713 (\$504 y Authority. \$1,46 (\$209,69)
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administrative of the purpose of this appropriation is to provide for the administrative of the individual content actions. FOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS Securities FOTAL STATE FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS Securities FOTAL STATE FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS Securities FOTAL STATE FUNDS Securities FOTAL STATE FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized FOTAL PUBLIC FUNDS Securities FOTAL PUBLIC FUNDS Securities FOTAL PUBLIC FUNDS Securities FOTAL PUBLIC FUNDS FOTAL STATE FUN	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registrate \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$50,000 \$1,659,169 Ployer share of the State	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu e Georgia Securitation, examinations \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bend 0.618% from Ap the State Health (\$23,076) miums. (\$504) sees for the Geory \$1,462	\$150,000 \$150,000 \$150,000 \$150,000 \$6,953,120 Indget ies Act, the Georgian, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Indicate Plan from 2 Oril to June 2010 Benefit Plan from (\$18,718) (\$504) rgia Technology \$1,462	\$150,000 \$150,000 \$150,000 \$150,000 \$6,873,552 a Charitable d \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$50,000 \$1,659,169 2.165% to 0. (S and om 22.165% (\$18,718 (\$504 y Authority. \$1,462
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Sales and Services OTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administrative of the purpose of this appropriation is to provide for the administrative of the individual of the in	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registrate \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$50,000 \$1,659,169 Ployer share of the State	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu e Georgia Securitation, examinations \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bend 0.618% from Ap ne State Health (\$23,076) miums. (\$504) sees for the Geory \$1,462 (\$209,693) (\$33,500)	\$150,000 \$150,000 \$150,000 \$150,000 \$6,953,120 Indget ies Act, the Georgian, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Indicate Plan from 2 Oril to June 2010 Benefit Plan from (\$18,718) (\$504) rgia Technology \$1,462 (\$209,693)	\$150,000 \$150,000 \$150,000 \$150,000 \$6,873,552 a Charitable d \$1,609,169 \$50,000 \$50,000 \$50,000 \$50,000 \$1,659,169 2.165% to 0. (S and om 22.165% (\$18,718 (\$504 y Authority. \$1,462 (\$209,693
State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS Securities The purpose of this appropriation is to provide for the administrative of the purpose of this appropriation is to provide for the administrative of the purpose of this appropriation is to provide for the administrative of the purpose of this appropriation is to provide for the administrative of the purpose of this appropriation is to provide for the administrative of the purpose of this appropriation is to provide for the administrative of the purpose of this appropriation is to provide for the administrative of the purpose of this appropriation is to provide for the administrative of the administrative of the purpose of the pu	\$6,790,867 \$150,000 \$150,000 \$150,000 \$6,940,867 Con on and enforcement of the each act include registrate \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Ployer share of the State of the S	\$150,000 \$150,000 \$150,000 \$150,000 \$6,577,225 tinuation Bu e Georgia Securitation, examinations \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 ate Health Bend 0.618% from Ap ne State Health (\$23,076) miums. (\$504) sees for the Geory \$1,462	\$150,000 \$150,000 \$150,000 \$150,000 \$6,953,120 Indget ies Act, the Georgics, investigation, and \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$50,000 \$1,659,169 Indicate Plan from 2 Oril to June 2010 Benefit Plan from (\$18,718) (\$18,718) (\$504) Trail Technology \$1,462 (\$209,693)	\$1,609,169 \$1,609,169 \$1,609,169 \$50,000 \$50,000 \$1,659,169 2.165% to 0. (S and om 22.165% (\$18,718

HB 94	7 (FY10)	Governor	House	Senate	CC
The purp	pose of this appropriation is to provide for the administration ions Act, and the Georgia Cemetery Act. Functions under ea	and enforcement of th	ne Georgia Securit	ties Act, the Georg	ia Charitable
	trative enforcement actions. STATE FUNDS	¢1 2/2 050	¢1 215 557	¢1 249 216	¢1 210 015
	General Funds	\$1,343,858 \$1,343,858	\$1,315,557 \$1,315,557	\$1,348,216 \$1,348,216	\$1,319,915 \$1,319,915
	AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
	es, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000	\$50,000
	ates, Refunds, and Reimbursements Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL	L PUBLIC FUNDS	\$1,393,858	\$1,365,557	\$1,398,216	\$1,369,915
	mission on the Holocaust, Georgia		tinuation Bu		
	pose of this appropriation is to teach the lessons of the Holoco ess of the enormity of the crimes of prejudice and inhumanity.		ure generations of	f Georgians in ord	er to create an
TOTAL	STATE FUNDS	\$323,001	\$323,001	\$323,001	\$323,001
State C	General Funds	\$323,001	\$323,001	\$323,001	\$323,001
TOTAL	PUBLIC FUNDS	\$323,001	\$323,001	\$323,001	\$323,001
323.1	Reduce funds to reflect an adjustment in the employed 16.581% from September to November 2009 and f CC:Reduce funds to reflect an adjustment in the ento 16.581% from September to November 2009)	from 22.165% to 20	0.618% from A _l	pril to June 201	10. (S and
	eneral Funds	(\$2,117)	(\$2,117)	(\$2,117)	(\$2,117)
323.2	Reduce funds due to a six day furlough.	(0.4.000)	(0.4.000)	(0.4,000)	(0.4.000)
	eneral Funds	(\$4,022)	(\$4,022)	(\$4,022)	(\$4,022)
323.3	Reduce funds for teacher training and programming	· ·			
State Ge	eneral Funds	(\$25,609)	(\$25,609)	(\$25,609)	(\$25,609)
323.4	Reduce funds for operations.				
State Ge	eneral Funds	(\$18,566)	\$0	(\$9,283)	(\$4,500)
	00 Commission on the Holocaust, Georgia		Appropriatio		er to create an
	ess of the enormity of the crimes of prejudice and inhumanity.	ausi to present ana jui	are generations of	Georgians in ora	er to credite an
	STATE FUNDS	\$272,687	\$291,253	\$281,970	\$286,753
	General Funds	\$272,687	\$291,253	\$281,970	\$286,753
IOIAL	PUBLIC FUNDS	\$272,687	\$291,253	\$281,970	\$286,753
Real l	Estate Commission	Con	tinuation Bu	udget	
	pose of this appropriation is to administer the license law for to the Georgia Real Estate Appraisers Board in their adminis			d to provide admin	iistrative
	STATE FUNDS	\$3,220,491	\$3,220,491	\$3,220,491	\$3,220,491
	General Funds	\$3,220,491	\$3,220,491	\$3,220,491	\$3,220,491
TOTAL	PUBLIC FUNDS	\$3,220,491	\$3,220,491	\$3,220,491	\$3,220,491
325.1	Reduce funds to reflect an adjustment in the employed 16.581% from September to November 2009 and f CC:Reduce funds to reflect an adjustment in the ento 16.581% from September to November 2009)	from 22.165% to 20	0.618% from A _l	pril to June 201	10. (S and
State Ge	eneral Funds	(\$18,534)	(\$18,534)	(\$18,534)	(\$18,534)
325.2	Increase funds to reflect an adjustment in telecom				*
325.3	eneral Funds Reduce funds due to a six day furlough.	\$61,162	\$0	\$61,162	\$61,162
	eneral Funds	(\$35,212)	(\$35,212)	(\$35,212)	(\$35,212)
325.4	Reduce funds for one vacant position and hourly e				,
	eneral Funds	(\$66,644)	(\$66,644)	(\$66,644)	(\$66,644)
		(ψυυ,υττ)	(\$00,044)	(\$00,077)	(ψου,υπ1)
325.5 State Ge	Reduce funds for operations. eneral Funds	(\$27,000)	(\$27,000)	(\$27,000)	(\$27,000)
		(Ψ21,000)	(ψ21,000)	(Ψ21,000)	(ΨΔ1,000)
325.6 State Ge	Reduce funds for non-GTA telecommunications. eneral Funds	(\$7,000)	(\$7,000)	(\$7,000)	(\$7,000)
		(, , ,	(\$7,000)	(\$7,000)	(\$7,000)
325.7	Reduce funds for contracts in recognition of the Costs	ommission's ability	y 10 aajust jines	ousea on inves	sugation
Cut. C	COSTS.	(\$107.700)	(0107.702)	(\$107.702)	(0107.700)

State General Funds

(\$107,702)

(\$107,702)

(\$107,702)

(\$107,702)

HB 947 (FY10)	Governor	House	Senate	CC

325.100 Real Estate Commission

Appropriation (HB 947)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

support to the Georgia Real Estate Appraiser's Board in their damints	iranon oj ine near Bio	ne rippraisai.		
TOTAL STATE FUNDS	\$3,019,561	\$2,958,399	\$3,019,561	\$3,019,561
State General Funds	\$3,019,561	\$2,958,399	\$3,019,561	\$3,019,561
TOTAL PUBLIC FUNDS	\$3,019,561	\$2,958,399	\$3,019,561	\$3,019,561

State Ethics Commission

Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1,234,591	\$1,234,591	\$1,234,591	\$1,234,591
State General Funds	\$1,234,591	\$1,234,591	\$1,234,591	\$1,234,591
TOTAL PUBLIC FUNDS	\$1,234,591	\$1,234,591	\$1,234,591	\$1,234,591

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

to 10.381% from September to November 2009)				
State General Funds	(\$9,746)	(\$9,746)	(\$9,746)	(\$9,746)
326.2 Increase funds to reflect an adjustment in telecommuni	cations expense	s for the Georg	ia Technology	Authority.
State General Funds	\$26,370	\$26,370	\$26,370	\$26,370
326.3 Reduce funds due to a six day furlough.				
State General Funds	(\$18,516)	(\$18,516)	(\$18,516)	(\$18,516)
326.4 Reduce funds for personnel.				
State General Funds	(\$50,303)	(\$50,303)	(\$50,303)	(\$50,303)
326.5 Reduce funds for operations by restricting supply purchased and eliminating travel.	hases, eliminati	ng purchases oj	f software and o	equipment,
State General Funds	(\$30,565)	(\$30,565)	(\$30,565)	(\$30,565)
326.6 Reduce funds for non-GTA computer charges.				
State General Funds	(\$12,000)	(\$12,000)	(\$12,000)	(\$12,000)
326.7 Reduce funds for non-GTA telecommunications.				
State General Funds	(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)

326.100 State Ethics Commission

Appropriation (HB 947)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$1.135.831	\$1,135,831	\$1.135.831	\$1,135,831
TOTAL STATE FONDS	\$1,133,031	\$1,133,631	\$1,133,631	φ1,133,631
State General Funds	\$1,135,831	\$1,135,831	\$1,135,831	\$1,135,831
TOTAL PUBLIC FUNDS	\$1,135,831	\$1,135,831	\$1,135,831	\$1,135,831

Section 43: State Personnel Administration

Recruitment and Staffing Services

Continuation Budget

The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,173,280	\$1,173,280	\$1,173,280	\$1,173,280
State Funds Transfers	\$1,173,280	\$1,173,280	\$1,173,280	\$1,173,280
Merit System Assessments	\$1,173,280	\$1,173,280	\$1,173,280	\$1,173,280
TOTAL PUBLIC FUNDS	\$1,173,280	\$1,173,280	\$1,173,280	\$1,173,280
332.1 Reduce funds due to a six day furlough.				
Merit System Assessments	(\$24,888)	(\$24,888)	(\$24,888)	(\$24,888)
332.2 Reduce funds for operations.				

332.100 Recruitment and Staffing Services

Appropriation (HB 947)

(\$93,080)

The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.

Merit System Assessments

TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Merit System Assessments TOTAL PUBLIC FUNDS	\$1,055,312 \$1,055,312 \$1,055,312 \$1,055,312	\$1,055,312 \$1,055,312 \$1,055,312 \$1,055,312	\$1,055,312 \$1,055,312 \$1,055,312 \$1,055,312	\$1,055,312 \$1,055,312 \$1,055,312 \$1,055,312
System Administration		tinuation Bu	ıdget	
The purpose of this appropriation is to provide administrative and techniques	* *	0 1	4.0	**
TOTAL STATE FUNDS	\$0 \$0	\$0 \$0	\$0 \$0	\$0
State General Funds TOTAL AGENCY FUNDS	\$20,116	\$0 \$20,116	\$0 \$20,116	\$0 \$20,116
Reserved Fund Balances	\$20,116	\$20,116	\$20,116	\$20,116
Flexible Spending Account Fund	\$20,116	\$20,116	\$20,116	\$20,116
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,600,759	\$2,600,759	\$2,600,759	\$2,600,759
State Funds Transfers Merit System Assessments	\$2,600,759 \$2,600,759	\$2,600,759 \$2,600,759	\$2,600,759 \$2,600,759	\$2,600,759 \$2,600,759
TOTAL PUBLIC FUNDS	\$2,620,875	\$2,620,875	\$2,620,875	\$2,620,875
333.1 Reduce funds due to a six day furlough.				
Merit System Assessments	(\$83,462)	(\$83,462)	(\$83,462)	(\$83,462)
333.2 Reduce funds for operations and increase payment	s to the State Treas	sury from \$1,39	98,877 to \$2,54	2,277.
Merit System Assessments	\$1,143,400	\$1,143,400	\$1,143,400	\$1,143,400
333.3 Reduce funds for operations.				
Merit System Assessments	(\$205,850)	(\$205,850)	(\$205,850)	(\$205,850)
Well System Assessments	(\$203,030)	(ψ203,030)	(ψ203,630)	(\$203,630)
333.100 System Administration		ppropriation	n (HB 947)	
The purpose of this appropriation is to provide administrative and technology TOTAL AGENCY FUNDS	hnical support to the a \$20,116	gency. \$20,116	\$20,116	\$20,116
Reserved Fund Balances	\$20,116	\$20,116	\$20,116	\$20,116
Flexible Spending Account Fund	\$20,116	\$20,116	\$20,116	\$20,116
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,454,847	\$3,454,847	\$3,454,847	\$3,454,847
State Funds Transfers Merit System Assessments	\$3,454,847 \$3,454,847	\$3,454,847 \$3,454,847	\$3,454,847 \$3,454,847	\$3,454,847 \$3,454,847
TOTAL PUBLIC FUNDS	\$3,474,963	\$3,474,963	\$3,474,963	\$3,474,963
Total Compensation and Rewards <i>The purpose of this appropriation is to ensure fair and consistent emp</i>	Continuation Budget nployee compensation practices across state agencies.			
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$728,942 \$192,079	\$728,942 \$192,079	\$728,942 \$192,079	\$728,942 \$192,079
Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$192,079	\$192,079	\$192,079	\$192,079
Reserved Fund Balances	\$536,863	\$536,863	\$536,863	\$536,863
Flexible Spending Account Fund	\$536,863	\$536,863	\$536,863	\$536,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$3,255,236 \$3,255,236	\$3,255,236 \$3,255,236	\$3,255,236 \$3,255,236	\$3,255,236 \$3,255,236
Merit System Assessments	\$3,227,397	\$3,227,397	\$3,227,397	\$3,233,230
Merit System Training and Compensation Fees	\$27,839	\$27,839	\$27,839	\$27,839
TOTAL PUBLIC FUNDS	\$3,984,178	\$3,984,178	\$3,984,178	\$3,984,178
334.1 Reduce funds due to a six day furlough.				
Merit System Assessments	(\$66,454)	(\$66,454)	(\$66,454)	(\$66,454)
334.2 Reduce funds for operations.				
Merit System Assessments	(\$315,935)	(\$315,935)	(\$315,935)	(\$315,935)
334.100 Total Compensation and Rewards <i>The purpose of this appropriation is to ensure fair and consistent emp</i>		ppropriation		
TOTAL AGENCY FUNDS	s728,942	\$728,942	\$728,942	\$728,942
Contributions, Donations, and Forfeitures	\$192,079	\$192,079	\$192,079	\$192,079
Contributions, Donations, and Forfeitures Not Itemized	\$192,079	\$192,079	\$192,079	\$192,079
Reserved Fund Balances Flexible Spending Account Fund	\$536,863 \$536,863	\$536,863 \$536,863	\$536,863 \$536,863	\$536,863 \$536,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS				
	\$2,872.847	\$2,872.847	\$2,8/2.84/	\$2.872.847
State Funds Transfers	\$2,872,847 \$2,872,847	\$2,872,847 \$2,872,847	\$2,872,847 \$2,872,847	\$2,872,847 \$2,872,847
Merit System Assessments	\$2,872,847 \$2,845,008	\$2,872,847 \$2,845,008	\$2,872,847 \$2,845,008	\$2,872,847 \$2,845,008
	\$2,872,847	\$2,872,847	\$2,872,847	\$2,872,847

Governor

House

Senate

HB 947 (FY10)

HB 947 (FY10) Governor House Senate CC

Workforce Development and Alignment

Continuation Budget

The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

TOTAL OTATE FUNDS	40	40	40	Φ0
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,542,466	\$3,542,466	\$3,542,466	\$3,542,466
State Funds Transfers	\$3,542,466	\$3,542,466	\$3,542,466	\$3,542,466
Merit System Assessments	\$3,236,875	\$3,236,875	\$3,236,875	\$3,236,875
Merit System Training and Compensation Fees	\$305,591	\$305,591	\$305,591	\$305,591
TOTAL PUBLIC FUNDS	\$3,542,466	\$3,542,466	\$3,542,466	\$3,542,466
335.1 Reduce funds due to a six day furlough.				
Merit System Assessments	(\$73,596)	(\$73,596)	(\$73,596)	(\$73,596)
335.2 Reduce funds for operations.				
Merit System Assessments	(\$280,135)	(\$280,135)	(\$280,135)	(\$280,135)

335.100 Workforce Development and Alignment Appropriation (HB 947)

The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,188,735	\$3,188,735	\$3,188,735	\$3,188,735
State Funds Transfers	\$3,188,735	\$3,188,735	\$3,188,735	\$3,188,735
Merit System Assessments	\$2,883,144	\$2,883,144	\$2,883,144	\$2,883,144
Merit System Training and Compensation Fees	\$305,591	\$305,591	\$305,591	\$305,591
TOTAL PUBLIC FUNDS	\$3,188,735	\$3,188,735	\$3,188,735	\$3,188,735

The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 49: Workers' Compensation, State Board of

Administer the Workers' Compensation Laws

Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$11,090,496	\$11,090,496	\$11,090,496	\$11,090,496
State General Funds	\$11,090,496	\$11,090,496	\$11,090,496	\$11,090,496
TOTAL AGENCY FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Sales and Services	\$175,000	\$175,000	\$175,000	\$175,000
Sales and Services Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$11,265,496	\$11,265,496	\$11,265,496	\$11,265,496

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$41,810)	(\$41,810)	(\$125,866)	(\$125,866)
378.2 Reduce funds to reflect an adjustment in Workers' Com	pensation pren	niums.		
State General Funds	(\$8,433)	(\$8,433)	(\$8,433)	(\$8,433)
378.3 Reduce funds due to a six day furlough.				
State General Funds	(\$85,157)	(\$85,157)	(\$85,157)	(\$85,157)
378.4 Reduce funds due to three additional furlough days.				
State General Funds	(\$62,069)	(\$62,069)	(\$62,069)	(\$62,069)
378.5 Reduce funds for 14 vacant positions.				
State General Funds	(\$164,557)	(\$164,557)	(\$164,557)	(\$164,557)
378.6 Replace funds for personnel.				
State General Funds	(\$278,793)	(\$278,793)	(\$278,793)	(\$278,793)
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$278,793 \$0	\$278,793 \$0	\$278,793 \$0	\$278,793 \$0
378.7 Reduce funds for operations and contracts.				
State General Funds	(\$130,099)	(\$130,099)	(\$130,099)	(\$130,099)
378.8 Reduce funds by consolidating the Gainesville regional	l office with off	ices in the surre	ounding countie	es.
State General Funds	(\$57,684)	(\$57,684)	(\$57,684)	(\$57,684)
378.9 Transfer funds to the Board Administration program for personnel.				

State General Funds

(\$218,000)

(\$218,000)

HB 947 (FY10)	Governor	House	Senate	CC
378.100 Administer the Workers' Comp	ensation Laws	Appropriatio	n (HB 947)	
The purpose of this appropriation is to provide exclusive re				
TOTAL STATE FUNDS	\$10,261,894	\$10,261,894	\$9,959,838	\$9,959,838
State General Funds TOTAL AGENCY FUNDS	\$10,261,894 \$453,793	\$10,261,894 \$453,793	\$9,959,838 \$453,793	\$9,959,838 \$453,793
Sales and Services	\$453,793	\$453,793	\$453,793	\$453,793
Sales and Services Not Itemized	\$453,793	\$453,793	\$453,793	\$453,793
TOTAL PUBLIC FUNDS	\$10,715,687	\$10,715,687	\$10,413,631	\$10,413,631
Board Administration	Co	ntinuation Bu	ıdget	
The purpose of this appropriation is to provide superior ac employers in a manner that is sensitive, responsive, and eff	cess to the Georgia Workers' C			rkers and
TOTAL STATE FUNDS	\$8,229,317	\$8,229,317	\$8,229,317	\$8,229,317
State General Funds	\$8,229,317	\$8,229,317	\$8,229,317	\$8,229,317
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$25,000 \$8,254,317	\$25,000 \$8,254,317	\$25,000 \$8,254,317	\$25,000 \$8,254,317
TOTAL FUBLIC FUNDS	\$6,234,317	\$6,234,317	\$6,234,317	\$6,234,317
379.1 Reduce funds to reflect an adjustment in t 16.581% from September to November 20 CC:Reduce funds to reflect an adjustment	009 and from 22.165% to 2 in the employer share of t	20.618% from $A_{ m I}$	pril to June 20	10. (S and
to 16.581% from September to November State General Funds	(\$8,290)	(\$8,290)	(\$17,163)	(\$17,163)
379.2 Reduce funds to reflect an adjustment in V	· , , ,	· · · · · · · · · · · · · · · · · · ·	(\$17,100)	(#17,100)
State General Funds	(\$6,258)	(\$6,258)	(\$6,258)	(\$6,258)
379.3 Reduce funds to reflect an adjustment in t	` ' '	` ' '	· , , ,	
State General Funds	(\$11,899)	(\$11,899)	(\$11,899)	(\$11,899)
379.4 Reduce funds due to a six day furlough (\$	118,635). (G:YES)(H:YES	S(S:YES)		
State General Funds	\$0	\$0	\$0	\$0
379.5 Reduce funds to recognize three additional	al furlough days (\$59,317)	. (G:YES)(H:YE	(S)(S:YES)	
State General Funds	\$0	\$0	\$0	\$0
379.6 Increase funds for Payments to State Trea	usury from \$3,680,992 to \$	\$5,025,004.		
State General Funds	\$778,359	\$778,359	\$778,359	\$778,359
379.7 Reduce funds for 14 vacant positions (\$28	•		, ,	, ,
State General Funds	\$0,100). (O.1E5)(11.1E5)(\$0	\$0. <i>TES)</i>	\$0	\$0
	φυ	ΦΟ	\$0	ΦU
379.8 Replace funds for personnel (\$39,828).				
State General Funds	\$0	\$0	\$0	\$0
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$39,828 \$39,828	\$39,828 \$39,828	\$39,828 \$39,828	\$39,828 \$39,828
379.9 Reduce funds for operations and contract	*		, ,	, ,
State General Funds	\$0	\$0	\$0	\$0
379.10 Reduce funds by consolidating the Gaines (\$49,591). (G:YES)(H:YES)(S:YES)	T*	**		, ,
State General Funds	\$0	\$0	\$0	\$0
379.11 <i>Transfer funds from the Administer the W</i>	· ·			
State General Funds	Componsation Law		\$218,000	\$218,000
379.90 Increase funds for unemployment insuran	ce assessments.			
State General Funds				\$1,157
379.100 Board Administration		Appropriatio	n (HB 947)	
The purpose of this appropriation is to provide superior ac employers in a manner that is sensitive, responsive, and eff		ompensation progra	am for injured wo	rkers and
TOTAL STATE FUNDS	\$8,981,229	\$8,981,229	\$9,190,356	\$9,191,513
State General Funds	\$8,981,229	\$8,981,229	\$9,190,356	\$9,191,513
TOTAL AGENCY FUNDS	\$64,828	\$64,828	\$64,828	\$64,828
Sales and Services	\$64,828	\$64,828	\$64,828	\$64,828
Sales and Services Not Itemized	\$64.828	\$64.828	\$64.828	\$64.828

Build and Services
Sales and Services Not Itemized
TOTAL PUBLIC FUNDS

\$64,828

\$9,046,057

\$64,828

\$9,046,057

\$64,828

\$9,255,184

\$64,828

\$9,256,341